

**BURES ST. MARY PARISH COUNCIL
ANNUAL PARISH MEETING 25th MARCH 2024**

FINANCIAL REPORT

Balances as at 25th March 2024	12,756.13
Includes	
Christmas Lights Fund	1,038.12
CIL Fund balance	5,428.60
Jubilee Fund reserved	410.00

Parish precept to Babergh District Council for financial year 2024/25 : £32,435
An increase of £1,000 on the previous financial year.

Parish Element of Band D Tax Rate: £80.77 for 2024/25 (£75.36 for 2023/24)

Allocation of Parish Budget:

	2023/24	2024/25
Cemetery Authority	£6,000	£5,500
Bures Community Centre	£200	£0.00
Sportsground	£8,500	£8,000
Clerk's salary	£6,420	£7,909
Lighting	£400	£500
Lighting Loan	Nil	Nil
Insurance	£700	£750
Training	£300	£300
Hall hire	£150	£160
Auditors	£300	£450
Administration	£600	£600
Subscriptions	£500	£500
Elections	£1,286.77	£1,000
Grounds Maintenance	£5,500	£7,000
Gritting	£250	£250
Donations/parish items	£500	£500
Repairs	£200	£200
Speed Indicator (SID)	£300	£500

Cont'd.....

CIL Fund:	7,826.93	
Allocation:		
SID	3,050.00	Spent
SID poles	380.00	Spent
SID STC costs	300.00	Spent
Bench	250.00	Spent
Tennis courts	2,000.00	Spent – refunded by SG Committee
Telephone box	400.00	Spent
QLS	142.50	Spent
Land registration	539.00	Spent
SID STC costs	743.08	Spent
Jubilee bench plaque	22.35	Spent
Unspent CIL funds	2,000.00	- set aside for bus shelter repairs
2nd CIL fund	3,428.60	- still to be allocated

Street lighting loan balance paid – final payment March 2023

The parish council receives a Street Cleansing Grant from Babergh District Council (£1,625.52 to offset costs paid for the Parish Street Cleansing Contractor. Increase due April 2024.

The parish council received £7,826.93 from BDC CIL funding for parish amenities and a further CIL fund of £3,428.60 during the last year. (See above)

The Christmas Lights Fund currently stands at £1,038.12 which is administered by Bures St Mary Parish Council.

The Bures NHP fund is administered by Bures Hamlet Parish Council with grants applied for to cover ongoing costs. A preliminary grant of £3,942 was received during 2021/22. A further grant of £3,695 received in July 2022. A 3rd and final grant of £10,000 received in 2023/24. Current balance of £330.08 to be spent by 31st March 2024.