

**BURES ST. MARY PARISH COUNCIL  
ANNUAL PARISH MEETING 27<sup>th</sup> MARCH 2023**

**FINANCIAL REPORT**

<b>Balances as at 27<sup>th</sup> March 2023</b>	<b>£3,373.39</b>
<b>Plus Christmas Lights Fund balance</b>	<b>£1,483.21</b>
<b>Plus CIL Fund balance</b>	<b>£ 22.35</b>
<b>Plus Jubilee Fund reserved</b>	<b>£ 675.00</b>
<b>Total balance</b>	<b>£5,553.95</b>

**Parish precept to Babergh District Council for financial year 2023/24 : £31,435**

An increase of £1,000 on the previous financial year.

**Parish Element of Band D Tax Rate: £75.36 for 2023/24 (£74.85 for 2022/23)**

**Allocation of Parish Budget:**

	<b>2022/23</b>	<b>2023/24</b>
Cemetery Authority	£6,500	£6,000
Bures Community Centre	£200	£200
Sportsground	£9,321.43	£8,500
Clerk's salary	£6,400	£6,420
Lighting	£350	£400
Lighting Loan	£1,749.92	Nil
Insurance	£615	£700
Training	£300	£300
Hall hire	£150	£150
Auditors	£300	£300
Administration	£480	£600
Subscriptions	£500	£500
Elections	£1,000	£1,286.77
Grounds Maintenance	£5,000	£5,500
Gritting	£250	£250
Donations/parish items	£500	£500
Repairs	£200	£200
Speed Indicator (SID)	£300	£300

CIL Total Fund: 7,826.93

**Allocation:**

SID	3,050.00	Spent
SID poles	380.00	Spent
SID STC costs	300.00	Spent
Bench	250.00	Spent
Tennis courts	2,000.00	Spent
Telephone box	400.00	Spent
QLS	142.50	Spent
Land registration	539.00	Spent
SID STC costs	743.08	Spent
Remaining balance for allocation:	22.35	

Street lighting loan balance paid – final payment March 2023

The parish council receives a Street Cleansing Grant from Babergh District Council (£1,482) to offset costs paid for the Parish Street Cleansing Contractor. Increase due April 2023.

The parish council received £7,826 .93 from BDC CIL funding for parish amenities. See above.

The Christmas Lights Fund currently stands at £1,483.21 which is administered by Bures St Mary Parish Council.

The Bures NHP fund is administered by Bures Hamlet Parish Council with grants applied for to cover ongoing costs. A preliminary grant of £3,942 was received during 2021/22. A further grant of £3,695 received in July 2022. If Government funding for NHPs is agreed then a 3<sup>rd</sup> grant will be applied for to give the project its £10,000 maximum funding.