

**BURES ST MARY PARISH COUNCIL**  
**STATEMENT OF VARIANCES AUDIT 2017/18**

	2016/17 £	2017/18 £	Variance £	Variance %	Details explanation
<b>Box 1</b> Balances b/f	24,508	22,582	-1,926	-7.86%	
<b>Box 2</b> Precept	26,435	26,435	Nil	Nil	
<b>Box 3</b> Other receipts	6,028	7,844	+1,816	-30.13%	<p><u><b>Increases: Total £3,164</b></u></p> <p>Contribution received for war memorial - refurbishment costs £877  Contribution received for purchase of gritter £172  Insurance premium contribution from Sportsground Committee £57  VAT refund £9  Donations received for Christmas Lights Fund £1,560  Clerk's salary contribution from Sportsground Committee increased £489</p> <p><u><b>Decreases: Total £1,348</b></u></p> <p>No BDC Council Tax Grant received this year £504  Bank interest £1  Contributions on website fees £26  No insurance claim refund this year £102  No Grants for projects £409  BDC Street Cleansing Grant £306</p>
<b>Box 4</b> Staff costs	6,634	7,446	+812	+12.24%	From 1 <sup>st</sup> August 2017 the Clerk's hours were increased by 2 hours per week to 14.
<b>Box 5</b> Loan interest Capital repayments	1,750	1,750	Nil	Nil	

<b>Box 6</b> Other payments	26,005	29,276	+3,271	+12.58%	<u><b>Increases: Total £4,422</b></u>  <b>Grounds Maintenance £237</b> <b>Repairs £175</b> <b>Gritting £383</b> <b>Contribution to cemetery costs £1,000</b> <b>Parish Plan £782</b> <b>Christmas Lights £1,208</b> <b>Insurance £144</b> <b>Training £105</b> <b>Subscriptions £189</b> <b>VAT £199</b>  <u><b>Decreases: Total £1,151</b></u>  <b>Administration £18</b> <b>Hall hire £127</b> <b>Community Centre £54</b> <b>Street Lighting £2</b> <b>Projects £579</b> <b>Defibrillator £351</b> <b>Donations £20</b>
<b>Box 7</b> Balances c/f	22,582	18,389	-4,193	-18.57%	
<b>Box 8</b> Cash & short term investments	22,582	18,389	-4,193	-18.57%	
<b>Box 9</b> Fixed assets & long term assets	18,584	18,584	Nil	Nil	
<b>Box 10</b> Borrowings	9,913	8,334	-1,579	-15.93%	2 loan payments made during year (see Box 5)

Note: % = Variance x 100 divided by 1<sup>st</sup> box figure