

BURES JOINT CEMETERY AUTHORITY
STATEMENT OF VARIANCES AUDIT 2017/18

	2016/17 £	2017/18 £	Variance £	Variance %	Details explanation
Box 1 Balances b/f	10,612	5,260	-5,352	-50.43%	
Box 2 Precept	7,000	9,000	+2,000	+28.57%	Authority agreed to increase precept from Bures Hamlet and Bures St Mary Parish Councils as cost of tree works and pathways for new extension area to be budgeted for.
Box 3 Other receipts	3,591	1,921	-1,670	-46.50%	<u>Increases: Total £1,323</u> Burial fees £1,320 Bank interest £3 <u>Decreases: Total £2,993</u> VAT refund £2,993 (previous year new path work costs met)
Box 4 Staff costs	1,726	1,615	-111	-6.43%	
Box 5 Loan interest Capital repayments	Nil	Nil	Nil	Nil	
Box 6 Other payments	14,217	7,302	-6,915	-48.64%	<u>Increases: Total £1,705</u> Grounds Maintenance £520 Winter Maintenance £111 Burial of ashes £61 Repairs £581 Tree works £118 Water charges £26 Admin £18 Map work £270 <u>Decreases: Total £8,620</u> VAT £1,134 Path work £7,100 Hall hire £51 Insurance £15 Training £320

Box 7 Balances c/f	5,260	7,264	+2,004	+38.10%	
Box 8 Cash & short term investments	5,260	7,264	+2,004	+38.10%	
Box 9 Fixed assets & long term assets	10,534	9,734	-800	-7.59%	4 benches disposed of for safety reasons at a asset value of £200 each
Box 10 Borrowings	Nil	Nil	Nil	Nil	

Note: % = Variance x 100 divided by 1st box figure