

BURES JOINT CEMETERY AUTHORITY
STATEMENT OF VARIANCES AUDIT 2018/19

	2017/18 £	2018/19 £	Variance £	Variance %	Details explanation
Box 1 Balances b/f	5,260	7,264	+2,004	+38.09%	
Box 2 Precept	9,000	11,000	+2,000	+22.22%	Authority agreed to increase precept from Bures Hamlet and Bures St Mary Parish Councils as cost of tree works and pathways for new extension area to be budgeted for.
Box 3 Other receipts	1,921	2,462	+541	+28.16%	<u>Increases: Total £541</u> Burial fees £235 Bank interest £9 VAT refund £297 <u>Decreases: Total Nil</u>
Box 4 Staff costs	1,615	1,709	+94	+5.82%	
Box 5 Loan interest Capital repayments	Nil	Nil	Nil	Nil	
Box 6 Other payments	7,302	6,694	-608	-8.32%	<u>Increases: Total £3,468</u> Tree works £1,984 Admin £316 Hall hire £42 Auditor fees £100 VAT £498 Path works £147 Skip hire £326 Projects £55 <u>Decreases: Total £4,076</u> Repairs £569 Insurance £32 Maps £270 Burial of ashes £152 Winter maintenance £795 Grounds maintenance £2,241 Water charges £17

Box 7 Balances c/f	7,264	12,323	+5,059	+69.64%	Cemetery Authority has been building up funds to meet pending costs of new pathways and tree work.
Box 8 Cash & short term investments	7,264	12,232	+5,059	+69.64%	See Box 7
Box 9 Fixed assets & long term assets	9,734	9,734	Nil	Nil	
Box 10 Borrowings	Nil	Nil	Nil	Nil	

Note: % = Variance x 100 divided by 1st box figure