

BURES JOINT SPORTSGROUND COMMITTEE
STATEMENT OF VARIANCES AUDIT 2019/20

	2018/19 £	2019/20 £	Variance £	Variance %	Details explanation
Box 1 Balances b/f	13,580	19,826	+6,246	+45.99%	
Box 2 Precept	17,000	18,000	+1,000	+5.88%	
Box 3 Other receipts	13,194	6,044	-7,150	-54.19%	<u>Increases: Total £646</u> Club rents £25 Insurance claim £621 <u>Decreases: Total £7,796</u> Reduction in grants received during the year £5,034 VAT refund £2,687 Grounds maintenance contribution £75
Box 4 Staff costs	3,412	4,335	+923	+27.05%	From 1 st April 2019 the Clerk's salary was increased from £10. 95 to £11.22 per hour in line with NALC recommendations. Assistant Clerk employed commencing 1 st January 2020 – 6 hours per week @ £10.57 per hour.
Box 5 Loan interest Capital repayments	Nil	Nil	Nil	Nil	
Box 6 Other payments	20,536	24,844	+4,308	+20.98%	<u>Increases: Total £7,847</u> Hall hire £35 Play equipment inspections £128 Play equipment £2,738 VAT £605 Insurance £29 Administration £322 Grass cutting £355 Tennis courts improvements £1,995 Carpark improvements £1,640

					<u>Decreases: Total £3,539</u> Grounds maintenance £222 New equipment/projects £2,838 Repairs £479
Box 7 Balances c/f	19,826	14,691	-5,135	-25.90%	Grants received 2018/19 financial year to offset costs of new roundabout paid out 2019/20 financial year.
Box 8 Cash & short term investments	19,826	14,691	-5135	-25.90%	See Box 7
Box 9 Fixed assets & long term assets	91,482	98,412	+6,930	+7.57%	<u>Increases: Total £10,147</u> Spirowhirl roundabout £4,028 Pickleball storage £115 Everglade wastebin £254 Static mushroom seat x 4 £800 Mini nest swing £2,200 Playhouse £1,500 Springers x 2 £1,250 <u>Decreases: Total £3,217</u> Disposals: Dog waste bag dispensers £260 Metal roundabout £2,957
Box 10 Borrowings	Nil	Nil	Nil	Nil	

Note: % = Variance x 100 divided by 1st box figure