

BURES JOINT SPORTSGROUND COMMITTEE
STATEMENT OF VARIANCES AUDIT 2020/21

	2019/20 £	2020/21 £	Variance £	Variance %	Details explanation
Box 1 Balances b/f	19,826	14,691	-5,135	-25.90%	
Box 2 Precept	18,000	18,000	Nil	Nil	
Box 3 Other receipts	6,044	25,319	+19,275	+318.91%	<u>Increases: Total £19,570</u> Grants £14,923 Donations £382 Recycling contribution £323 VAT claim £1,529 CCTV hire club rentals £2,413 <u>Decreases: Total £295</u> Rents £40 Bank interest £4 Refund on trampoline costs plus no insurance claims this year £251
Box 4 Staff costs	4,335	3,958	-377	-8.69%	From 1 st April 2020 the Clerk's salary was increased from £11.22 to £11.53 per hour in line with NALC recommendations. From 1 st October 2020 the Clerk' salary was increased from £11.53 to £12.24 in respect of Parish Council gaining Foundation Level. Assistant Clerk resigned June 2020 – 6 hours per week @ £10.57 per hour
Box 5 Loan interest Capital repayments	Nil	Nil	Nil	Nil	

Box 6 Other payments	24,844	37,959	+13,115	+52.78%	<u>Increases: Total £18,464</u> VAT £913 Insurance £37 Grounds maintenance £601 Repairs £370 CCTV hire £2,434 Projects - Fencing/trampoline £14,109 <u>Decreases: Total £5,349</u> Inspections £115 Grass cutting £235 Hall hire £126 Administration £379 Subscriptions £25 Play equipment maintenance £834 Tennis court maintenance £1,995 Carpark maintenance £1,640
Box 7 Balances c/f	14,691	16,093	+1,402	+9.54%	
Box 8 Cash & short term investments	14,691	16,093	+1,402	+9.54%	
Box 9 Fixed assets & long term assets	98,412	113,166	+14,754	+14.99%	<u>Increases: Total £14,756</u> Presentation board £468 Walks noticeboard £884 Laptop £400 Trampoline £4,195 Metal fencing £8,809 <u>Decreases: Total £2</u> <u>Disposals:</u> Presentation board £1 Fencing Nominal £1
Box 10 Borrowings	Nil	Nil	Nil	Nil	

Note: % = Variance x 100 divided by 1st box figure

