

BURES ST MARY PARISH COUNCIL
STATEMENT OF VARIANCES AUDIT 2020/21

	2019/20 £	2020/21 £	Variance £	Variance %	Details explanation
Box 1 Balances b/f	15,643	14,687	-956	-6.11%	
Box 2 Precept	28,435	30,435	+2,000	+7.03%	
Box 3 Other receipts	16,634	14,352	-2,282	+13.71%	<p><u>Increases: Total £6,336</u></p> <p>BDC Street Cleansing Grant £80 Christmas lights contribution increased £483 Website costs £60 Planning CIL received £5,513 CCTV hire charge refund £200</p> <p><u>Decreases: Total £8,618</u></p> <p>VAT refund decreased as 2 claims previous year £1,421 Clerk's salary contribution from Sportsground Committee decreased £377 No legal planning receipts this year £6,500 Bank interest £4 No grants received this year £316</p>
Box 4 Staff costs	9,885	10,417	+532	+5.38%	<p>From 1st April 2020 the Clerk's salary was increased from £11.22 to £11.53 per hour in line with NALC recommendations.</p> <p>From 1st October 2020 the Clerk' salary was increased from £11.53 to £12.24 in respect of Parish Council gaining Foundation Level.</p> <p>Assistant Clerk resigned June 2020 – 6 hours per week @ £10.57 per hour</p>

Box 5 Loan interest Capital repayments	1,750	1,750	Nil	Nil	
Box 6 Other payments	34,390	29,046	-5,344	-15.53%	<u>Increases: Total £4,581</u> Contribution to sportsground £2,545 Street lighting £33 Repairs £105 Insurance £10 Administration £163 Community Centre £712 Christmas Lights £862 Donations £150 Rents £1 <u>Decreases: Total £9,925</u> Gritting £40 Grounds maintenance £889 Training £188 Hall hire £140 Subscriptions £210 Projects £481 VAT £969 No legal costs this year £6,900 No elections this year £108
Box 7 Balances c/f	14,687	18,261	+3,574	+24.33%	
Box 8 Cash & short term investments	14,687	18,261	+3,574	+24.33%	
Box 9 Fixed assets & long term assets	20,214	21,209	+995	+4.92%	<u>Increases: Total £995</u> Purchase of external wall light £20 Purchase of Christmas lights £975
Box 10 Borrowings	5,089	3,423	-1,666	-24.77%	2 loan payments made during year (see Box 5)

Note: % = Variance x 100 divided by 1st box figure

