

BURES JOINT CEMETERY AUTHORITY
STATEMENT OF VARIANCES AUDIT 2020/21

	2019/20 £	2020/21 £	Variance £	Variance %	Details explanation
Box 1 Balances b/f	12,323	13,613	+1,290	+10.46%	
Box 2 Precept	13,000	13,000	0.00	0.00%	Authority agreed not to request an increase in precept this year owing to stable finances.
Box 3 Other receipts	2,049	12,623	+10,574	+516.05%	<u>Increases: Total £11,135</u> Government Covid-19 Small Business Grant received £10,000 VAT refund £1,035 (contractor now VAT registered) Resident contribution to grounds maintenance received £100 <u>Decreases: £561</u> Burial fees £385 Bank interest £11 No training cost refunds this year £165
Box 4 Staff costs	1,750	1,858	+108	+6.17%%	From 1 st April 2020 the Clerk's salary was increased from £11.22 to £11.53 per hour in line with NALC recommendations. From 1 st October 2020 the Clerk' salary was increased from £11.53 to £12.24 in respect of Parish Council gaining Foundation Level.
Box 5 Loan interest Capital repayments	Nil	Nil	Nil	Nil	

Box 6 Other payments	12,009	10,381	-1,628	-13.55%	<u>Increases: Total £2,145</u> Insurance £5 Hall hire/Zoom £6 Ashes interment refunds given owing to Covid-19 £350 Tree works £350 Grounds maintenance £345 Repairs to wall and improved signage £1,089 <u>Decreases: Total £3,773</u> Winter maintenance £97 Grass cutting £884 No path works this year £1,688 Burial ashes prep £35 Projects £61 Skip hire £85 No training this year £440 Admin £101 VAT £382
Box 7 Balances c/f	13,613	26,997	+13,384	+98.31%	£10,000 Government Covid-19 Small Business Grant received. Authority will be using this to help improve access for funeral cortege and visitor parking which has been urgently required for sometime. Also we had no pathway work and less winter maintenance and grasscutting this year.
Box 8 Cash & short term investments	13,613	26,997	+13,384	+98.31%	See Box 7
Box 9 Fixed assets & long term assets	9,734	9,734	Nil	Nil	
Box 10 Borrowings	Nil	Nil	Nil	Nil	

Note: % = Variance x 100 divided by 1st box figure

