

**BURES JOINT CEMETERY AUTHORITY
STATEMENT OF VARIANCES AUDIT 2022/23**

	2021/22 £	2022/23 £	Variance £	Variance %	Details explanation
Box 1 Balances b/f	26,997	25,345	-1,652	-6.11%	
Box 2 Precept	13,000	13,000	0.00	0.00%	
Box 3 Other receipts	5,107	5,057	-50	-0.98%	<p><u>Increases: Total £1,296</u> Burial fees £255 Bank interest £41 Insurance tree claim £1,000</p> <p><u>Decreases: £1,346</u> VAT refund £1,288 No donations or refunds this year £58</p>
Box 4 Staff cost	1,909	2,131	+222	+11.63%	Clerk has received a pay increase backdated to the 1 st April 2022
Box 5 Loan interest Capital repayments	Nil	Nil	Nil	Nil	
Box 6 Other payments	17,850	22,881	+5,031	+28.18%	<p><u>Increases: Total £13,002</u> Insurance £33 Audit fees £40 Administration £198 VAT £881 Tree maintenance (2 trees needed major works) £7,773 Grounds maintenance £150 Winter maintenance £261 Fencing maintenance £1,903 Path maintenance £599 Wall maintenance £400 Repairs £764</p>

					Decreases: Total £7,971 Ashes interments £95 Hall hire/Zoom £4 Water charges £8 Less project work this year £7,864
Box 7 Balances c/f	25,345	18,391	-6,954	-27.43%	
Box 8 Cash & short term investments	25,345	18,391	-6,954	-27.43%	
Box 9 Fixed assets & long term assets	9,425	9,425	0.00	0.00%	
Box 10 Borrowings	Nil	Nil	Nil	Nil	

Note: % = Variance x 100 divided by 1st box figure