

**BURES HAMLET PARISH COUNCIL**  
**STATEMENT OF VARIANCES AUDIT 2019/20**

	<b>2018/19 £</b>	<b>2019/20 £</b>	<b>Variance £</b>	<b>Variance %</b>	<b>Details explanation</b>
<b>Box 1</b> Balances b/f	15,599	14,138	-1,461	-9.36%	
<b>Box 2</b> Precept	26,892	28,817	+1,925	+7.16%	
<b>Box 3</b> Other receipts	9,275	2,827	-6,448	-69.52%	<u>Increases: Total £1,082</u> ECC Devolution grant £1000 VAT refund £48 Refunds £34  <u>Decreases: Total £7,528</u> BDC Localism Fund £925 BDC Surplus Fund £167 Parish Plan Fund £346 Street Clean grants £201 Various grants received £5,884 Bank interest £5
<b>Box 4</b> Staff costs	5,696	5,834	+138	+2.42%	From 1 <sup>st</sup> April 2019 the Clerk's salary was increased from £10.953 to £11.22 in line with NALC recommendations.
<b>Box 5</b> Loan interest Capital repayments	Nil	Nil	Nil	Nil	
<b>Box 6</b> Other payments	31,932	29,803	-2,129	-6.67%	<u>Increases: Total £3,440</u> Contribution to cemetery costs £1,165 VAT paid £1,188 Insurance £20 Training £390 Donations £303 Subscriptions £48 Contribution to Community Centre £24 Elections £60 Grounds maintenance £36 Gritting £41 Flooding £165 <u>Decreases: Total £5,569</u> Contribution to sportsground costs £2,499 Parish Plan £744 Projects £1,286 Repairs £156 Lighting £616 Administration £182 Hall hire £86

<b>Box 7</b> Balances c/f	14,138	10,145	-3,993	-28.24%	
<b>Box 8</b> Cash & short term investments	14,138	10,145	-3,993	-28.24%	
<b>Box 9</b> Fixed assets & long term assets	27,172	27,493	+321	+1.18%	<b>Additions: Total £910.08</b> Bench £584 Gritter £65.42 Dog waste bin £260.66  <b>Disposals: Total £589.00</b> Bench £309 Strimmer £230 Gritter £50.00
<b>Box 10</b> Borrowings	Nil	Nil	Nil	Nil	

Note: % = Variance x 100 divided by 1<sup>st</sup> box figure