

BURES HAMLET PARISH COUNCIL
STATEMENT OF VARIANCES AUDIT 2020/21

	2019/20 £	2020/21 £	Variance £	Variance %	Details explanation
Box 1 Balances b/f	14,138	10,145	-3,993	-28.24%	
Box 2 Precept	28,817	29,817	+1,000	+3.47%	A small increase to bring up balances for the year.
Box 3 Other receipts	2,827	7,722	+4,895	-173.15%	<u>Increases: Total £4,979</u> VAT refund £1,188 Refunds £200 BDC Surplus Fund £110 Trade waste contribution £47 BDC S106 Contribution £2,808 Street Clean grants £164 Various small grants £462 <u>Decreases: Total £84</u> Gritter contribution £65 Bank interest £19
Box 4 Staff costs	5,834	6,194	+360	+6.17%	From 1 st April 2020 the Clerk's salary was increased from £11.22 to £11.53 per hour in line with NALC recommendations. From 1 st October 2020 the Clerk' salary was increased from £11.53 to £12.24 in respect of Parish Council gaining Foundation Level.
Box 5 Loan interest Capital repayments	Nil	Nil	Nil	Nil	
Box 6 Other payments	29,803	33,452	-3,649	-12.24%	<u>Increases: Total £5,684</u> Contribution to sportsground costs £321 Insurance £6 Contribution to Community Centre £512 Repairs £1,867 Flooding £39 Projects £2,439 Christmas lights contribution £500

					<u>Decreases: Total £2,035</u> Contribution to cemetery costs £165 VAT paid £71 Lighting £36 Hall hire/Zoom £139 Training £519 Subscriptions £315 Admin £77 Donations £555 Elections £60 Gritting £40 Grounds maintenance £58
Box 7 Balances c/f	10,145	8,039	-2,106	-20.76%	Still to be refunded costs of FP32 from ECC £979.66 and VAT due £1,337.84 to bring balances to a better position
Box 8 Cash & short term investments	10,145	8,039	-2,106	-20.76%	See Box 7 above
Box 9 Fixed assets & long term assets	27,493	27,744	+251	+0.91%	<u>Additions: Total £251.00</u> Waste bin £251.00 <u>Disposals: Nil</u>
Box 10 Borrowings	Nil	Nil	Nil	Nil	

Note: % = Variance x 100 divided by 1st box figure