

BURES HAMLET PARISH COUNCIL
STATEMENT OF VARIANCES AUDIT 2022/23

	2021/22 £	2022/23 £	Variance £	Variance %	Details explanation
Box 1 Balances b/f	8,039	12,464	+4,425	+55.04%	
Box 2 Precept	29,817	30,817	+1,000	+3.35%	
Box 3 Other receipts	16,786	9,804	-6,982	-41.59%	<p><u>Increases: Total £2,384</u> VAT refund £1,468 Street Clean grants £321 Contribution to Trade Waste cost £83 Donations for parish garden project £130 Contributions to Dropbox charges £360 Bank interest £22</p> <p><u>Decreases: Total £9,366</u> No BDC Surplus Fund given this year £415 Various refunds £74 2nd Neighbourhood Plan grant reduced £247 Reduction in County & District grants received £8,630</p>
Box 4 Staff costs	6,365	7,121	+756	+11.88%	Clerk's salary increased and backdated for 18 months therefore reflects an increase on staff costs for this year.
Box 5 Loan interest Capital repayments	Nil	Nil	Nil	Nil	

Box 6 Other payments	35,813	37,683	+1,870	+5.22%	<u>Increases: Total £11,986</u> VAT paid £1,144 Subscriptions £21 Insurance £58 Grounds maint £988 General repairs £253 Flooding £100 Garden and Bures in Bloom project this year £3,629 Neighbourhood Plan expenses £5,793 <u>Decreases: Total £10,116</u> Admin £4 Hall hire £67 Training £309 Gritting £162 Street lighting costs £425 Contribution to Sportsground £7,722 (no grant this year from BDC) Community Centre £72 S137 donations reduced this year £855 Contributions to Xmas lights £500
Box 7 Balances c/f	12,464	8,281	-4,183	-33.56%	Neighbourhood Plan expenses and garden/Bures in Bloom costs spent
Box 8 Cash & short term investments	12,464	8,281	-4,183	-33.56%	See Box 7 above
Box 9 Fixed assets & long term assets	27,932	28,829	+897	+3,21%	<u>Additions: Total £897</u> Dog waste bin £138 4no. flower planters £759 <u>Disposals: Nil</u>
Box 10 Borrowings	Nil	Nil	Nil	Nil	

Note: % = Variance x 100 divided by 1st box figure